

State Public Works Division		2013 CIP Project Cost Estimate		15:14	3/28/2013
Project Index Number :		Title :		Stewart Indian Cultural Center	
Agency: Admin		Description :		Historic Rehabilitation of Stewart Facility Building -1 for the	
Division : Admin				Stewart Indian Cultural Center	
Department: Admin		Location :		Carson City	
Project Manager :		RMO			
Project Group: Labs, Medical or Museums		Professional Services		Plan Checking	Other Requirements
Project Type: Rehab		<input type="checkbox"/> Formal AE Selection <input checked="" type="checkbox"/> AE Contracting <input type="checkbox"/> Preliminary Studies <input type="checkbox"/> SD's <input checked="" type="checkbox"/> DD's <input checked="" type="checkbox"/> CD's <input checked="" type="checkbox"/> CA and Inspection <input type="checkbox"/> SPWB Fee Adjustment (Made by PM)		Structural Mechanical Electrical Civil ADA Fire Code Constructability Roofing Funding Templates <input type="radio"/> Military 75-25 <input type="radio"/> Military 50-50 <input type="radio"/> Military 100% <input type="radio"/> Other 100% <input checked="" type="radio"/> State 100%	FF&E Data/Telecom Wiring & Equip 3rd Party Commissioning Green Building Equivalence Roofing Maintenance Moving Costs Bond Sale Costs Materials Testing Delivery Method <input type="checkbox"/> Design-Bid-Build <input type="checkbox"/> Design-Build <input type="checkbox"/> CMAR
Location Type: Local					
Building Area : 6,000 gsf					
Months to Construction : 24					
Annual Inflation Rate (Construction): 3.00 %					
Total Inflation (Construction) : 6.09 %					
Enter Estimated Costs Here		Amount			
Construction:		1,935,000			
Survey:		0			
Soils Analysis:		0			
Utility/Off-Site:		0			
Utility Design/Connection Fees:		0			
Local Government Requirements:		0			
Hazardous Materials Abatement:		0			
Blue values are protected. Justify and request approval to edit them from the Chief of Planning if necessary. Red values are calculated. Override with caution.					
Professional Services		2012	2014	%State	%Const
A/E Design & Supervision		215,813	229,141	100%	11.2%
A/E Contingency		0	0	100%	0.0%
Surveys		0	0	100%	0.0%
Soils Analysis		0	0	100%	0.0%
Materials Testing Services		19,823	21,047	100%	1.0%
Structural Plan Check		2,374	2,446	100%	0.1%
Mechanical Plan Check		3,935	4,055	100%	0.2%
Electrical Plan Check		3,161	3,257	100%	0.2%
Civil Plan Check		2,168	2,233	100%	0.1%
ADA Plan Check		3,140	3,236	100%	0.2%
Fire Marshal Plan Check		4,334	6,698	100%	0.3%
Code Compliance Plan Check		5,707	5,881	100%	0.3%
Constructability Plan Check		4,702	4,845	100%	0.2%
CMAR Pre-Construction Services		19,350	20,545	100%	1.0%
Project Management & Inspection		172,935	172,935	100%	8.4%
3rd Party Commissioning		7,800	8,282	100%	0.4%
FF&E Design Fee		8,250	8,759	100%	0.4%
		0	0	100%	0.0%
		0	0	100%	0.0%
		0	0	100%	0.0%
Total Professional Services		473,491	493,360		
Construction Costs					
Construction		1,935,000	2,052,842	100%	100.0%
Construction Contingency		290,250	307,926	100%	15.0%
Green Building Equivalence		0	0	100%	0.0%
Utility/Off-Site Costs		0	0	100%	0.0%
Utility Design/Connection Fees		0	0	100%	0.0%
Data/Telecom Wiring & Equip		28,800	30,554	100%	1.5%
Furnishings and Equipment		165,000	175,190	100%	8.5%
Roof Maintenance Agreement		0	0	100%	0.0%
Local Government Requirements		0	0	100%	0.0%
Hazardous Materials Abatement		0	0	100%	0.0%
		0	0	100%	0.0%
		0	0	100%	0.0%
Total Construction Costs		2,419,050	2,566,512		
Miscellaneous					
Advertising		1,290	1,369	100%	0.1%
Printing		6,449	6,847	100%	0.3%
Bond Sale Costs		0	0	100%	0.0%
Agency Moving Costs		0	0	100%	0.0%
Land Purchase		0	0	100%	0.0%
Purchasing Assessment		0	0	100%	0.0%
		0	0	100%	0.0%
Total Miscellaneous		7,738	8,216		
Total Project Cost		2,900,280	3,068,088		

REMARKS

All line item costs are estimated with the best information available in 2012. It is expected that the actual costs incurred in the 2013 to 2015 time frame will be somewhat different than the 2012 estimate. Thus, during project implementation, funds must be shifted from one category to another within the project budget by the SPWB staff. However, the total project budget cannot be exceeded unless additional funds are provided.

Construction Cost Detail:

Construction :	
1. Remodel (6,000sf @ \$295/sf)	1,770,000
2. Furniture, Displays, and Exhibits	165,000
Total	1,935,000